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| **12-1 地方公共财政预算收支和增长速度** | | | | | | | | | |
| 单位：万元 |  |  |  |  | |  | |  | |
| 年 份 | 地方公  共财政 | 地方公  共财政 | 收支差额 | | 增长速度（%） | | | | 财政收入占地比重（%） |
| 地方公共财政预算收入 | | 地方公共财政预算支出 | |
| 1978 | 3335 | 3162 | 173 | | 10.3 | | 7.4 | | 6.2 |
| 1979 | 3336 | 3393 | -57 | | 0.0 | | 7.3 | | 5.9 |
| 1980 | 3610 | 3641 | -31 | | 8.2 | | 7.3 | | 5.7 |
| 1981 | 3729 | 4175 | -445 | | 3.3 | | 14.7 | | 5.1 |
| 1982 | 3853 | 4787 | -934 | | 3.3 | | 14.7 | | 4.6 |
| 1983 | 3980 | 5489 | -1508 | | 3.3 | | 14.7 | | 4.1 |
| 1984 | 4112 | 6293 | -2181 | | 3.3 | | 14.7 | | 3.6 |
| 1985 | 4248 | 7216 | -2968 | | 3.3 | | 14.7 | | 3.3 |
| 1986 | 5263 | 8550 | -3287 | | 23.9 | | 18.5 | | 3.3 |
| 1987 | 6520 | 10129 | -3609 | | 23.9 | | 18.5 | | 3.2 |
| 1988 | 8078 | 12001 | -3924 | | 23.9 | | 18.5 | | 3.2 |
| 1989 | 10008 | 14219 | -4212 | | 23.9 | | 18.5 | | 3.2 |
| 1990 | 12400 | 16844 | -4444 | | 23.9 | | 18.5 | | 3.2 |
| 1991 | 16720 | 23224 | -6504 | | 34.8 | | 37.9 | | 3.6 |
| 1992 | 20007 | 25198 | -5191 | | 19.7 | | 8.5 | | 3.3 |
| 1993 | 32933 | 38318 | -5385 | | 64.6 | | 52.1 | | 4.3 |
| 1994 | 20906 | 46361 | -25455 | | -36.5 | | 21.0 | | 2.3 |
| 1995 | 25237 | 58335 | -33098 | | 20.7 | | 25.8 | | 2.3 |
| 1996 | 25836 | 71437 | -45601 | | 2.4 | | 22.5 | | 2.1 |
| 1997 | 27012 | 78822 | -51810 | | 4.6 | | 10.3 | | 2.3 |
| 1998 | 32020 | 85054 | -53034 | | 18.5 | | 7.9 | | 2.5 |
| 1999 | 34977 | 88169 | -53192 | | 9.2 | | 3.7 | | 2.7 |
| 2000 | 36505 | 111800 | -75295 | | 4.4 | | 26.8 | | 2.7 |
| 2001 | 40095 | 114151 | -74056 | | 9.8 | | 2.1 | | 2.8 |
| 2002 | 46367 | 139192 | -92825 | | 15.6 | | 21.9 | | 3.1 |
| 2003 | 59262 | 172749 | -113487 | | 27.8 | | 24.1 | | 3.7 |
| 2004 | 74819 | 198441 | -123622 | | 26.3 | | 14.9 | | 4.0 |
| 2005 | 93311 | 238736 | -145425 | | 24.7 | | 20.3 | | 4.4 |
| 2006 | 113900 | 292683 | -178783 | | 22.1 | | 22.6 | | 5.0 |
| 2007 | 139716 | 360980 | -221264 | | 22.7 | | 23.3 | | 5.2 |
| 2008 | 166330 | 413454 | -247124 | | 19.0 | | 14.5 | | 5.1 |
| 2009 | 187783 | 485417 | -297634 | | 12.9 | | 17.4 | | 5.5 |
| 2010 | 235424 | 692773 | -457349 | | 25.4 | | 42.7 | | 5.9 |
| 2011 | 297982 | 771826 | -473844 | | 26.6 | | 11.4 | | 6.2 |
| 2012 | 367613 | 951540 | -583927 | | 56.1 | | 37.4 | | 6.9 |
| 注：自2012年1月起，“地方一般预算收入”和“地方一般预算支出”分别更名为“地方公共财政预算收入”和“地方公共财政预算支出”。 | | | | | | | | | |

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| **12-2 地方公共财政预算收支基本情况** | | | | | | | | | |
|  |  | |  | |  | |  | |  |
| 单位：万元 |  | |  | |  | |  | |  |
| 指 标 | 2000 | 2005 | | 2010 | | 2011 | | 2012 | |
| **一、地方公共财政预算收入** | **36505** | **93311** | | **235424** | | **297975** | | **367613** | |
| 各项税收 |  |  | | 156061 | | 172209 | | 216620 | |
| #增值税 | 7785 | 17573 | | 27773 | | 32865 | | 35990 | |
| 营业税 | 6300 | 17495 | | 40451 | | 37103 | | 43218 | |
| 企业所得税 | 1475 | 5246 | | 9317 | | 10421 | | 13762 | |
| 个人所得税 | 2982 | 5215 | | 9193 | | 10053 | | 10046 | |
| 城市维护建设税 | 2096 | 4813 | | 9784 | | 14102 | | 15254 | |
| 印花税 | 122 | 653 | | 2174 | | 2720 | | 3147 | |
| 非税收入 |  |  | | 79363 | | 125766 | | 150993 | |
| #国有资本经营收入 | 1 | 6956 | | 26823 | | 31770 | | 29463 | |
| 罚没收入 | 5256 | 7247 | | 6129 | | 8017 | | 12645 | |
| 行政事业性收费收入 | 2947 | 10404 | | 31917 | | 42226 | | 42450 | |
| 专项收入 | 2014 | 3919 | | 10951 | | 18270 | | 18672 | |
| 其他收入 |  | 469 | | 1220 | | 21108 | | 34299 | |
| **二、地方公共财政预算支出** | **111800** | **238736** | | **692773** | | **771826** | | **951540** | |
| 一般公共服务 |  |  | | 99668 | | 113412 | | 144373 | |
| 教育 | 24670 | 50727 | | 129857 | | 172173 | | 211785 | |
| 科学技术 | 545 | 1317 | | 11447 | | 13500 | | 15638 | |
| 文化体育与传媒 | 3786 | 7677 | | 6405 | | 8916 | | 12394 | |
| 社会保障与就业 | 10612 | 30988 | | 72137 | | 93096 | | 119068 | |
| 医疗卫生 |  | 12389 | | 60104 | | 87346 | | 109200 | |
| 节能保护 |  |  | | 15391 | | 20153 | | 16497 | |
| 城乡社区事务 |  |  | | 14215 | | 20259 | | 29109 | |
| 农林水事务 | 6169 | 33055 | | 69981 | | 84139 | | 100383 | |
| 交通运输 | 585 | 2048 | | 36297 | | 24751 | | 55675 | |
| 其他支出 | 6185 | 12415 | | 72028 | | 18251 | | 11222 | |
| 注：2006年之前和之后财政预算科目及统计口径存在不同，因而在数据统计上存在差异。 | | | | | | | | |  |

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| **12-3 各县（市、区）人均地方公共财政预算收入** | | | | | | | | | | | | | | | | | |
| 单位：元 |  |  | |  | |  | |  | |  | |  | |  | |  | |
| 县（市、区） | 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| **全市** | **169.61** | | **400.53** | | **486.11** | | **597.05** | | **711.80** | | **803.48** | | **1002.33** | | **1256.82** | | **1533.11** |
| 市 区 | 134.50 | | 342.53 | | 413.81 | | 500.16 | | 583.62 | | 650.77 | | 813.65 | | 1028.35 | | 1301.86 |
| 罗定市 | 125.37 | | 204.72 | | 239.75 | | 282.93 | | 319.72 | | 364.03 | | 439.08 | | 543.15 | | 683.52 |
| 新兴县 | 191.44 | | 484.48 | | 577.38 | | 707.10 | | 878.75 | | 1070.75 | | 1313.03 | | 1631.42 | | 2027.61 |
| 郁南县 | 114.68 | | 213.67 | | 272.27 | | 358.09 | | 442.61 | | 509.62 | | 642.00 | | 808.34 | | 994.00 |
| 云安县 | 95.60 | | 321.88 | | 420.57 | | 524.61 | | 623.62 | | 742.55 | | 995.37 | | 1211.73 | | 1207.41 |
| 注：本表按年末常住人口数计算。 | | | | | | | | | | | | | | | | | |

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| **12-4 各县(市、区)地方公共财政预算收支** | | | | | | | | | | | | | | |
| 单位:万元 |  | |  |  | |  | |  | |  | | | | |
| 县(市、区) | 地方公共财政预算收入 | | | | | | | | | | | | | |
| 2000 | 2005 | | | 2006 | | 2007 | | 2008 | | 2009 | 2010 | 2011 | 2012 |
| **全市** | **36505** | **93311** | | | **113900** | | **139716** | | **166330** | | **187783** | **235424** | **297982** | **367613** |
| 本 级 | 8000 | 26903 | | | 32508 | | 39782 | | 47170 | | 48246 | 60602 | 78592 | 98893 |
| 云城区 | 3489 | 9441 | | | 11506 | | 14162 | | 16890 | | 19406 | 25107 | 32457 | 41548 |
| 罗定市 | 10775 | 19217 | | | 22790 | | 27065 | | 30535 | | 34716 | 41976 | 52354 | 66625 |
| 新兴县 | 7272 | 20246 | | | 24412 | | 30041 | | 37303 | | 45523 | 56106 | 70184 | 88211 |
| 郁南县 | 4493 | 8760 | | | 11242 | | 14533 | | 17638 | | 19962 | 24942 | 31562 | 39253 |
| 云安县 | 2476 | 8744 | | | 11442 | | 14133 | | 16794 | | 19930 | 26691 | 32826 | 33083 |

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| **12-4 续表** | | | | | | | | | | | | | | |
| 单位: 万元 |  |  | |  | |  | |  | |  | | | | |
| 县(市、区) | 地方公共财政预算支出 | | | | | | | | | | | | | |
| 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | 2010 | 2011 | 2012 |
| **全市** | **111800** | | **238736** | | **292683** | | **360980** | | **413454** | | **485417** | **692773** | **771826** | **951540** |
| 本 级 | 25864 | | 37563 | | 46492 | | 68182 | | 76771 | | 93936 | 182939 | 147028 | 183009 |
| 云城区 | 8126 | | 24683 | | 30200 | | 33249 | | 38631 | | 42179 | 54050 | 68865 | 85387 |
| 罗定市 | 28763 | | 63116 | | 72516 | | 93982 | | 104391 | | 127015 | 170215 | 199294 | 268980 |
| 新兴县 | 17762 | | 47552 | | 53382 | | 67913 | | 82550 | | 99831 | 127020 | 155954 | 180136 |
| 郁南县 | 20819 | | 37694 | | 49855 | | 56979 | | 63688 | | 68881 | 88785 | 110702 | 136565 |
| 云安县 | 10466 | | 28128 | | 31867 | | 40675 | | 47423 | | 53575 | 69764 | 89983 | 97463 |

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| **12-5 中外资金融机构本外币存贷款余额** | | | | | | | | | | | |
| 单位：万元 |  | |  | |  | |  | |  | |  |
| 指 标 | 2000 | 2005 | | 2009 | | 2010 | | 2011 | | 2012 | |
| **各项存款** | **1148600** | **2136600** | | **4053463** | | **4869302** | | **5816564** | | **6589293** | |
| 单位存款 |  |  | | 580427 | | 598430 | | 1605763 | | 1752376 | |
| #活期存款 |  |  | | 493184 | | 486741 | | 940992 | | 1123662 | |
| 定期存款 |  |  | | 87243 | | 111689 | | 387456 | | 399362 | |
| 通知存款 |  |  | |  | |  | | 43960 | | 15601 | |
| 保证金存款 |  |  | |  | |  | | 32647 | | 42302 | |
| 个人存款 |  |  | |  | |  | | 3983276 | | 4647859 | |
| 储蓄存款 |  |  | | 2893547 | | 3439210 | | 3964088 | | 4620046 | |
| 保证金存款 |  |  | |  | |  | | 61 | | 1199 | |
| 结构性存款 |  |  | |  | |  | | 19128 | | 26615 | |
| 财政性存款 |  |  | |  | |  | | 219299 | | 155302 | |
| 临时性存款 |  |  | |  | |  | | 2854 | | 4370 | |
| 委托存款(净) |  |  | | 187 | | 497 | | 6 | | 5 | |
| 其他存款 |  |  | | 579303 | | 831165 | | 5365 | | 29382 | |
| **各项贷款** | **823200** | **960200** | | **2149289** | | **2783404** | | **3331688** | | **3954579** | |
| (一)境内贷款 |  |  | |  | |  | | 3321381 | | 3946332 | |
| 短期贷款 |  |  | | 707560 | | 821113 | | 909693 | | 1350205 | |
| 中长期贷款 |  |  | | 1379593 | | 1920208 | | 2409346 | | 2587962 | |
| 个人贷款 |  |  | |  | |  | | 809094 | | 858346 | |
| #个人消费贷款 |  |  | |  | |  | | 309971 | | 392399 | |
| (二)境外贷款 |  |  | |  | |  | | 10307 | | 8247 | |
| 注: 2011年起银行资金来源项目使用新的分类。 | | | | |  | |  | |  | |  |

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| **12-6 中资金融机构人民币存贷款余额** | | | | | | | | | | | |
| 单位：万元 |  | |  | |  |  | |  | |  | |
| 指 标 | 2000 | 2005 | | 2009 | | | 2010 | | 2011 | | 2012 |
| **各项存款** | **1146029** | **2136617** | | **4020550** | | | **4869302** | | **5778017** | | **6563093** |
| 单位存款 |  |  | |  | | |  | | 1583177 | | 1742368 |
| #活期存款 |  |  | |  | | |  | | 920943 | | 1113655 |
| 定期存款 |  |  | |  | | |  | | 384936 | | 399362 |
| 通知存款 |  |  | |  | | |  | | 43960 | | 15601 |
| 保证金存款 |  |  | |  | | |  | | 32629 | | 42301 |
| 个人存款 |  |  | |  | | |  | | 3967316 | | 4631666 |
| 储蓄存款 |  |  | |  | | |  | | 3948128 | | 4603853 |
| 保证金存款 |  |  | |  | | |  | | 60 | | 1199 |
| 结构性存款 |  |  | |  | | |  | | 19128 | | 26615 |
| 财政性存款 |  |  | |  | | |  | | 219299 | | 155302 |
| 临时性存款 |  |  | |  | | |  | | 2854 | | 4370 |
| 委托存款(净) |  |  | |  | | |  | | 6 | | 5 |
| 其他存款 |  |  | |  | | |  | | 5365 | | 29382 |
| **各项贷款** | **826218** | **960149** | | **2107303** | | | **2783404** | | **3288836** | | **3897089** |
| (一)境内贷款 |  |  | |  | | |  | | 3278529 | | 3888842 |
| 短期贷款 |  |  | |  | | |  | | 866841 | | 1292715 |
| 中长期贷款 |  |  | |  | | |  | | 2409346 | | 2587962 |
| 个人贷款 |  |  | |  | | |  | | 809094 | | 858346 |
| #个人消费贷款 |  |  | |  | | |  | | 309971 | | 392399 |
| (二)境外贷款 |  |  | |  | | |  | | 10307 | | 8247 |
| 注: 2011年起银行资金来源项目使用新的分类。 | | | | |  |  | |  | |  | |

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| **12-7 各县中资金融机构基本情况** | | | | | | | | | | | | | | |
|  |  |  | |  | |  | |  |  | |  | |  | |
| 县（市、区） | 2000 | | | | | | | 2005 | | | | | | |
| 机构数  (个) | | 年末从业人员(人) | | 各项  存款  (亿元) | | 各项  贷款  (亿元) | 机构数(个) | | 年末从业人员(人) | | 各项  存款  (亿元) | | 各项  贷款  (亿元) |
| **全市** |  | |  | | **114.86** | | **82.32** | **346** | | **3774** | | **213.66** | | **96.02** |
| 市辖区 |  | |  | | 34.46 | | 25.57 | 71 | | 1105 | | 69.40 | | 45.37 |
| 罗定市 |  | |  | | 32.64 | | 20.41 | 80 | | 848 | | 57.07 | | 16.67 |
| 新兴县 |  | |  | | 25.24 | | 14.53 | 49 | | 589 | | 50.14 | | 19.16 |
| 郁南县 |  | |  | | 18.24 | | 13.06 | 51 | | 499 | | 28.86 | | 11.21 |
| 云安县 |  | |  | | 4.28 | | 6.50 | 14 | | 186 | | 8.20 | | 3.60 |

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| **12-7 续表** | | | | | | | | | | | | | | | |
|  |  |  | |  | |  | |  | |  | |  | |  | |
| 县（市、区） | 2011 | | | | | | | | 2012 | | | | | | |
| 机构数  (个) | | 年末从业人员(人) | | 各项  存款  (亿元) | | 各项  贷款  (亿元) | | 机构数  (个) | | 年末从业人员(人) | | 各项  存款  (亿元) | | 各项  贷款  (亿元) |
| **全市** | **299** | | **3695** | | **577.80** | | **328.88** | | **304** | | **3839** | | **656.31** | | **389.71** |
| 市辖区 | 75 | | 1382 | | 225.40 | | 175.71 | | 82 | | 1585 | | 247.38 | | 202.69 |
| 罗定市 | 86 | | 854 | | 130.70 | | 47.91 | | 86 | | 842 | | 152.57 | | 60.18 |
| 新兴县 | 58 | | 661 | | 122.62 | | 50.15 | | 58 | | 667 | | 145.79 | | 64.42 |
| 郁南县 | 57 | | 534 | | 68.75 | | 33.98 | | 55 | | 492 | | 76.54 | | 37.41 |
| 云安县 | 23 | | 264 | | 30.34 | | 21.13 | | 23 | | 253 | | 34.04 | | 25.00 |
| 注：1. 本表存贷款统计口径为中资金融机构人民币存贷款。 | | | | | | | | | | | |  | |  | |
| 2. 机构数和年末从业人员统计范围为银行业及相关金融机构(不含人民银行、外资银行及资产管理公司)。 | | | | | | | | | | | | | | | |

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| **12-8 各县中外资金融机构本外币存贷款** | | | | | | | | | | | | | | | | | |
| 单位：亿元 |  |  | |  | |  | |  | |  | |  | |  | |  | |
| 县（市、区） | 各项存款 | | | | | | | | | | | | | | | | |
| 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| **全市** | **117.76** | | **217.40** | | **251.88** | | **281.97** | | **335.41** | | **405.35** | | **486.93** | | **581.66** | | **658.93** |
| 市辖区 | 34.07 | | 70.77 | | 84.17 | | 89.97 | | 112.11 | | 151.72 | | 187.76 | | 227.67 | | 248.94 |
| 罗定市 | 32.99 | | 57.58 | | 66.18 | | 74.46 | | 84.19 | | 97.07 | | 113.73 | | 130.90 | | 152.76 |
| 新兴县 | 26.36 | | 51.62 | | 57.82 | | 66.10 | | 79.16 | | 86.13 | | 98.80 | | 123.85 | | 146.50 |
| 郁南县 | 18.56 | | 29.22 | | 33.37 | | 39.18 | | 44.11 | | 52.06 | | 62.86 | | 68.89 | | 76.69 |
| 云安县 | 4.28 | | 8.20 | | 10.33 | | 12.27 | | 15.84 | | 18.36 | | 23.78 | | 30.34 | | 34.04 |
|  |  |  | |  | |  | |  | |  | |  | |  | |  | |

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| **12-8 续表** | | | | | | | | | | | | | | | | |
| 单位：亿元 |  | |  | |  | |  |  |  | |  | |  | |  | |
| 县（市、区） | 各项贷款 | | | | | | | | | | | | | | | |
| 2000 | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| **全市** | **87.97** | **97.10** | | **105.90** | | **116.72** | | **138.56** | | **214.93** | | **278.34** | | **333.17** | | **395.46** |
| 市辖区 | 26.17 | 46.46 | | 49.37 | | 56.18 | | 64.08 | | 115.23 | | 150.51 | | 177.86 | | 206.23 |
| 罗定市 | 20.78 | 16.67 | | 19.52 | | 21.23 | | 22.39 | | 31.41 | | 38.86 | | 48.04 | | 60.20 |
| 新兴县 | 14.94 | 19.16 | | 19.31 | | 19.30 | | 28.06 | | 36.09 | | 47.36 | | 52.16 | | 66.62 |
| 郁南县 | 13.06 | 11.21 | | 13.47 | | 14.97 | | 16.20 | | 21.55 | | 28.05 | | 33.98 | | 37.41 |
| 云安县 | 6.62 | 3.60 | | 4.23 | | 5.03 | | 7.83 | | 10.65 | | 13.57 | | 21.13 | | 25.00 |

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| **12-9 各县（市、区）金融机构储蓄存款** | | | | | | | | | | | | | | | |
| 单位：亿元 |  |  | |  | |  | |  | |  | |  | | | |
| 县（市、区） | 中资金融机构人民币储蓄存款 | | | | | | | | | | | | | | |
| 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | 2011 | 2012 |
| **全市** | **90.13** | | **165.09** | | **190.73** | | **209.64** | | **245.27** | | **287.35** | | **342.13** | **394.81** | **460.39** |
| 市辖区 | 24.30 | | 47.72 | | 54.99 | | 57.14 | | 67.16 | | 84.97 | | 102.43 | 120.00 | 140.51 |
| 罗定市 | 28.48 | | 49.28 | | 56.75 | | 62.90 | | 72.56 | | 81.02 | | 94.92 | 108.64 | 126.71 |
| 新兴县 | 18.24 | | 36.16 | | 41.31 | | 45.66 | | 55.19 | | 61.93 | | 71.70 | 83.59 | 98.79 |
| 郁南县 | 15.50 | | 24.74 | | 28.61 | | 32.91 | | 37.23 | | 44.07 | | 53.65 | 58.11 | 66.27 |
| 云安县 | 3.97 | | 7.19 | | 9.07 | | 11.03 | | 13.13 | | 15.35 | | 19.43 | 24.47 | 28.09 |

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| **12-9 续表** | | | | | | | | | | | | | | | | | |
| 单位：亿元 |  |  | |  | |  | |  | |  | |  | |  | |  | |
| 县（市、区） | 中外资金融机构本外币储蓄存款 | | | | | | | | | | | | | | | | |
| 2000 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 |
| **全市** | **93.82** | | **168.58** | | **193.81** | | **211.85** | | **247.20** | | **289.35** | | **343.92** | | **396.41** | | **462.00** |
| 市辖区 | 24.30 | | 48.94 | | 56.08 | | 57.89 | | 67.82 | | 85.68 | | 103.08 | | 120.64 | | 141.16 |
| 罗定市 | 28.48 | | 49.78 | | 57.18 | | 63.21 | | 72.82 | | 81.29 | | 95.15 | | 108.82 | | 126.89 |
| 新兴县 | 18.24 | | 37.56 | | 42.54 | | 46.57 | | 56.01 | | 62.78 | | 72.45 | | 84.22 | | 99.43 |
| 郁南县 | 15.50 | | 25.11 | | 28.94 | | 33.14 | | 37.41 | | 44.26 | | 53.82 | | 58.25 | | 66.42 |
| 云安县 | 3.97 | | 7.19 | | 9.07 | | 11.03 | | 13.14 | | 15.35 | | 19.43 | | 24.47 | | 28.10 |